

**Commonwealth of Kentucky
Public Service Commission
ANNUAL REPORT STATISTICS - 2018**

Water Districts	Residential	Commercial	Industrial	Other	Total
Allen County Water District					
Customers	5,235	291	5	1	5,532
Revenues	\$2,047,657.13	\$224,613.03	\$25,092.98	\$2,971.62	\$2,300,334.76
Gallons Sold (1000s)	247,856	30,812		4,095	282,763
Cost Per 1000 Gal.	\$8.26	\$7.29	\$0.00	\$0.73	\$8.14
Monthly Bill	\$32.60	\$64.32	\$418.22	\$247.64	\$34.65
Monthly Usage (Gal.)	3,945	8,824	0	341,250	4,260
Line Loss - (1000s Gal.)					97,756
Line Loss - %					25.59%
Jessamine County Water District #1					
Customers	1,621	613		0	2,234
Revenues	\$810,352.00	\$899,215.00		\$0.00	\$1,709,567.00
Gallons Sold (1000s)	83,257	99,967		0	183,224
Cost Per 1000 Gal.	\$9.73	\$9.00	\$0.00	\$0.00	\$9.33
Monthly Bill	\$41.66	\$122.24	\$0.00	\$0.00	\$63.77
Monthly Usage (Gal.)	4,280	13,590	0	0	6,835
Line Loss - (1000s Gal.)					20,045
Line Loss - %					9.62%
Madison County Utilities District					
Customers	10,282	705	3	0	10,990
Revenues	\$3,692,426.00	\$529,808.00	\$142,570.00	\$0.00	\$4,364,804.00
Gallons Sold (1000s)	473,505	70,377	23,299	0	567,181
Cost Per 1000 Gal.	\$7.80	\$7.53	\$6.12	\$0.00	\$7.70
Monthly Bill	\$29.93	\$62.63	\$3,960.28	\$0.00	\$33.10
Monthly Usage (Gal.)	3,838	8,319	647,194	0	4,301
Line Loss - (1000s Gal.)					137,391
Line Loss - %					19.43%
Nebo Water District					
Customers	1,531	21	9	18	1,579
Revenues	\$724,863.00	\$18,927.00	\$95,028.00	\$7,069.00	\$845,887.00
Gallons Sold (1000s)	68,315	1,919	11,889	461	82,584
Cost Per 1000 Gal.	\$10.61	\$9.86	\$7.99	\$15.33	\$10.24
Monthly Bill	\$39.45	\$75.11	\$879.89	\$32.73	\$44.64

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Monthly Usage (Gal.)	3,718	7,615	110,083	2,134	4,358
Line Loss - (1000s Gal.)					18,784
Line Loss - %					17.87%
North Nelson Water District					
Customers	4,574	74		103	4,751
Revenues	\$1,426,756.00	\$58,042.00		\$40,003.00	\$1,524,801.00
Gallons Sold (1000s)	239,175	14,015		11,948	265,138
Cost Per 1000 Gal.	\$5.97	\$4.14	\$0.00	\$3.35	\$5.75
Monthly Bill	\$25.99	\$65.36	\$0.00	\$32.36	\$26.75
Monthly Usage (Gal.)	4,358	15,783	0	9,667	4,651
Line Loss - (1000s Gal.)					26,401
Line Loss - %					8.65%
Parksville Water District					
Customers	1,590	9		0	1,599
Revenues	\$896,212.00	\$21,215.00		\$0.00	\$917,427.00
Gallons Sold (1000s)	67,304	1,944		0	69,248
Cost Per 1000 Gal.	\$13.32	\$10.91	\$0.00	\$0.00	\$13.25
Monthly Bill	\$46.97	\$196.44	\$0.00	\$0.00	\$47.81
Monthly Usage (Gal.)	3,527	18,000	0	0	3,609
Line Loss - (1000s Gal.)					26,856
Line Loss - %					23.15%
Peaks Mill Water District					
Customers	1,164	8		0	1,172
Revenues	\$627,704.00	\$27,166.00		\$0.00	\$654,870.00
Gallons Sold (1000s)	49,319	2,848		0	52,167
Cost Per 1000 Gal.	\$12.73	\$9.54	\$0.00	\$0.00	\$12.55
Monthly Bill	\$44.94	\$282.98	\$0.00	\$0.00	\$46.56
Monthly Usage (Gal.)	3,531	29,667	0	0	3,709
Line Loss - (1000s Gal.)					22,463
Line Loss - %					28.13%
Southern Madison Water District					
Customers	5,148	109	2	0	5,259
Revenues	\$1,597,320.00	\$118,498.00	\$22,487.00	\$0.00	\$1,738,305.00

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Gallons Sold (1000s)	238,343	21,737	5,336	5,768	271,184
Cost Per 1000 Gal.	\$6.70	\$5.45	\$4.21	\$0.00	\$6.41
Monthly Bill	\$25.86	\$90.59	\$936.96	\$0.00	\$27.54
Monthly Usage (Gal.)	3,858	16,619	222,333	0	4,297
Line Loss - (1000s Gal.)					73,457
Line Loss - %					21.11%
Southern Water & Sewer District					
Customers	5,269	128		2	5,399
Revenues	\$2,707,047.00	\$83,657.00		\$44,972.00	\$2,835,676.00
Gallons Sold (1000s)	237,575	10,612		16,403	264,590
Cost Per 1000 Gal.	\$11.39	\$7.88	\$0.00	\$2.74	\$10.72
Monthly Bill	\$42.81	\$54.46	\$0.00	\$1,873.83	\$43.77
Monthly Usage (Gal.)	3,757	6,909	0	683,458	4,084
Line Loss - (1000s Gal.)					473,535
Line Loss - %					62.52%
Wood Creek Water District					
Customers	4,923	384		3	5,310
Revenues	\$2,342,368.00	\$563,557.00		\$2,758,931.00	\$5,664,856.00
Gallons Sold (1000s)	236,145	92,093		806,736	1,134,974
Cost Per 1000 Gal.	\$9.92	\$6.12	\$0.00	\$3.42	\$4.99
Monthly Bill	\$39.65	\$122.30	\$0.00	\$76,636.97	\$88.90
Monthly Usage (Gal.)	3,997	19,985	0	22,409,333	17,812
Line Loss - (1000s Gal.)					207,646
Line Loss - %					14.14%
Totals for 10 Water Districts					
Customers	41,337	2,342	19	127	43,825
Revenues	\$16,872,705.13	\$2,544,698.03	\$285,177.98	\$2,853,946.62	\$22,556,527.76
Gallons Sold (1000s)	1,940,794	346,324	40,524	845,411	3,173,053
Cost Per 1000 Gal.	\$8.69	\$7.35	\$7.04	\$3.38	\$7.11
Monthly Bill	\$34.01	\$90.55	\$1,250.78	\$1,872.67	\$42.89
Monthly Usage (Gal.)	3,913	12,323	177,737	554,732	6,034
Line Loss - (1000s Gal.)					1,104,334
Line Loss - %					24.66%